



New Alresford Town Council

Alresford Recreation Centre, The Avenue, Alresford, Hants, SO24 9EP
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Minutes of the Meeting of the Recreation and Environment Committee held electronically via Zoom, on Wednesday 4th November 2020 commencing at 7.30pm

Name	Present	Apologies	Absent
Cllr Sprott (Chair) (AS)	✓		
Cllr Byrne (Vice Chair) (MB)	✓		
Cllr Bean (AB)	✓		
Cllr Cavell (SJC)	✓		
Cllr Gordon-Smith (RGS)		✓	
Cllr Jeffs (BJ)	✓		
Cllr Jones (JJ)	✓		
Cllr Weston (MW)	✓		
Ms Mott (Tennis)		✓	
Mr Ramseyer (ATYFC)		✓	
Mr Scriven (ATFC)		✓	
Mr Weston (ARFC)		✓	

ALSO PRESENT: Sarah Johnson – Deputy Clerk

The Chair welcomed all present to the meeting.

R20/050 Approve apologies for absence.

Apologies received from Cllr Gordon-Smith, and Ms Mott, Mr Ramseyer, Mr Scriven and Mr Weston

RESOLVED: That apologies are accepted

R20/051 Dispensations for disclosable pecuniary interests under section 33 of the Localism Act 2011.

None received

R20/052 Declarations of disclosable pecuniary and non-pecuniary interests on items on the agenda.

None received

R20/053 Public participation

No members of public were present

R20/054 Minutes and recommendations of the Recreation and Environment Committee meeting held on 7 October 2020

RESOLVED: That the minutes and recommendations of the Recreation and Environment meeting held on 7 October be approved

Proposed: AS	Second: AB
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R20/055 Sports Club updates

Tennis Club

- Thanked Council for arranging to have the hedge at the tennis courts cut back

Alresford Town Football Club

- Report noted

Alresford Town Youth Football Club

- Half term football camps were a great success with fantastic support from Alresford Town Football Club

Alresford Rugby Football Club

- No competitive rugby this season
- No training during lockdown, but afterwards training will be twice a week for two weeks, then one session a week
- Planning to hold Saturday sessions every 4 weeks, and some Saturday sessions for all ages to train together

R20/056 Clerks Report

Noted

R20/057 Revisit and approve the budget reforecast for 20/21 and 5 year budget

The Committee agreed the below changes to the 20/21 forecast and 21/22 budget:

- An increase in the Allotment income from 20/21 onwards
- A reduction to the Playgrounds and Equipment spend for 20/21 and an increase in 21/22.
- An increase in the Grass Cutting budget for 21/22 onwards.
- A reduction in the Environmental Nudge budget for 20/21 onwards.
- Moving the Outdoor Gym budget to 22/23

The priority for capital projects are:

1. Stratton Bates playground redevelopment
2. New allotments
3. Memorial Gardens
4. Outdoor gym

RECOMMENDATION TO COUNCIL: That the new budget reforecast for 21/22 and 5 year budget be approved

Proposed: AS	Second: SC
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R20/058 DEVELOPING PROPOSALS FOR MEMORIAL GARDENS

RESOLVED: That approval be granted for Hampshire Gardens Trust to undertake a levels survey and approval in principle be granted for developing proposals for Memorial Gardens

Proposed: AS	Second: SC
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RECOMMENDATION TO COUNCIL: A decrease in the budget for Memorial Gardens in 21/22 to £3000 and an increase in 22/23 to £10,000

Proposed: AB	Second: MW
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The Meeting concluded at 20.46pm

DATE OF NEXT MEETING - WEDNESDAY 2nd DECEMBER 2020, 7.30PM VIA ZOOM