

Earmarked Reserve Report for 21/22

Committee Managing Project.....Recreation and Environment.....

Name of Project...Stratton Bates Play Area Redevelopment Project

Date commenced	23/10/2018
Minute Ref	181008
Purpose of Reserve	To redevelop the play area at Stratton Bates recreation ground
Date of Project delivery	Project consultation completed in September 2020. Project to be completed by Spring 2022
Reason required	<p>The playgrounds at each of the Council's three sites are below standard. Although they are inspected for safety, and repairs continue to be made as necessary, much of the existing equipment has gone beyond its expected lifespan. The result is tired and somewhat uncoordinated facilities.</p> <p>As part of the Committees 5-year plan, it was agreed to concentrate resources on making one of the town's play areas a facility for Alresford to be proud of. After considering factors such as proximity to the geographical centre of town, access for all, and access from any areas of deprivation, it was agreed to concentrate efforts on redeveloping the playground at Stratton Bates Recreation Ground. The Committee agreed that it would like public input on the type of play equipment to be installed.</p>
Description of each Spend	<p>1. £1511.66 FERIA Urbanism Public consultation tasks 6 and 7 plus expenses 25/11/20 <i>R19/111 (Oct 2019) and R19/121 (Nov 2019) quote approved for public consultation.</i></p> <p>2. £20 Hire of meeting room for consultation 17/4/20</p> <p>3. £91 Flyers for consultation event 27/8/20</p> <p>4. £250 hire of marquee for consultation event 13/10/20</p>

Annual review to ensure relevance and adequacy

Date	Committee	Minute Ref	Findings of review
19/06/2018	Town Council	18/058(8)	Inc EMR to £15,000
22/01/2020	Town Council	19/007	Inc EMR by £5000 to £20,000
28/01/2020	Town Council	19/223	Inc EMR to £100,000 for 20/21

